



Code Title

2025-2026 Comments

Proposed Budget

Administration

Proposed Budget

Village Maintenance

Proposed Budget

Grants Made

Proposed Budget

0.0

Sundries		Budget	Actual	Oct	Nov	Dec	Jan	Feb	Mar	TOTAL	Variance	Proposed Budget
29	Remembrance Wreath	25.00								0.00	25.00	25
21										0.00	0.00	
22										0.00	0.00	
23										0.00	0.00	
24										0.00	0.00	
SUB TOTAL		25.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00	25.00

Projects		Budget	Actual	Oct	Nov	Dec	Jan	Feb	Mar	TOTAL	Variance	Proposed Budget
20	Pound Improvement	300.00								0.00	300.00	100
21	Speeding Measures	0.00	60.00							60.00	-60.00	100
22	Flood Plan Creation	300.00								0.00	300.00	100
23	VE Day 80	0.00	600.02							600.02	-600.02	200
24										0.00	0.00	
SUB TOTAL		600.00	660.02	0.00	0.00	0.00	0.00	0.00	0.00	660.02	-60.02	500.00

excess of 60 paid by KPC

Earmarked Reserves		Budget	Actual	Oct	Nov	Dec	Jan	Feb	Mar	TOTAL	Variance	Proposed Budget
100	Election	250.00								250.00	0.00	200
101	Defibrillator Replacement	620.95					1,680.00			1,680.00		200
102	Village Sign Refurbishment	201.00								201.00	0.00	200
										0.00	0.00	
										0.00	0.00	
SUB TOTAL		1,071.95	0.00	0.00	0.00	0.00	1,680.00	0.00	0.00	2,131.00	0.00	600.00

Grants recv'd ESC + ESGC 1044.05

TOTAL	8,981.95	3,307.46	386.80	522.02	627.53	2,136.43	536.43	1,098.23	9,065.90	975.10	8,189.00
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Restricted Funds held £100.00 donation from ESGC towards an Event for the Village

General Reserve